

Funding

	FY 2013	FY 2014 b/	FY 2015	FY 2016 President's Request (Est.)
FDPIR Foods Purchases and Food Admin Costs a/, c/	\$61.327 million	\$79.311 million	\$104.399 million	\$103.664 million
Administrative Funds Paid to Indian Tribal Organizations and/or States	\$38.829 million	\$40.189 million	\$40.792 million	\$41.527 million
Total	\$100.156 million	\$119.500 million	\$145.191 million	\$145.191 million

a/ Includes storage and transportation

b/ The FY 2014 President's Budget included \$104 million for FDPIR of which \$63.811 million was allocated for food purchases and \$40.189 million for administration. Due to a high increase in program participation during FY 2014, an additional \$15.5 million was reprogrammed from the SNAP account to FDPIR to cover food purchases. The revised funding level for FDPIR totaled \$119.500 million for FY 2014.

c/Includes \$5 million in food funding for traditional foods purchases.

Food Costs

The monthly per person food package costs to USDA are:

	FY 2013	FY 2014	FY 2015 Est.
FNS Purchased	\$67.73	\$67.59	\$73.60

Participation

FY 2015 Summary

Region	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015*	YTD Average*
Northeast Region	412	340	354	443	315	387	385	293	322	397	361	419	369
Southeast Region	1,935	1,882	1,715	1,766	1,454	1,777	1,777	1,659	1,504	1,591	1,633	1,720	1,701
Midwest Region	7,743	7,388	7,891	8,154	7,424	7,933	8,282	7,730	8,040	7,911	7,689	8,094	7,857
Southwest Region	34,917	33,952	34,375	34,452	30,439	32,629	33,052	33,104	34,708	36,037	36,083	36,049	34,150
Mountain Plains	19,580	18,566	18,786	20,523	18,194	19,575	19,625	19,063	19,901	21,331	20,818	20,941	19,742
Western Region	24,744	23,963	24,270	25,645	23,656	24,328	24,642	24,275	25,113	26,222	25,373	25,333	24,797
U.S. Summary	89,331	86,091	87,391	90,983	81,482	86,629	87,763	86,124	89,588	93,489	91,957	92,556	88,615

*Data reported in National Data Bank that is still considered unofficial, preliminary.